

INTRODUCTION TO THE PROGRAM STRUCTURE

The program structure is a hierarchical, objective-oriented organization of programs and was designed to categorize meaningfully all State programs in accordance with the objectives and sub-objectives which they serve.

The information in this document is presented in the order of the program structure. Therefore, an understanding of the program structure is necessary in order to locate a specific program in this document.

Program Structure Numbers

There are 11 major State program areas that correspond with the 11 primary objectives of State Government. They are identified as "Level I programs," and each is assigned a unique two-digit number as follows:

- 01 Economic Development
- 02 Employment
- 03 Transportation Facilities and Services
- 04 Environmental Protection
- 05 Health
- 06 Social Services
- 07 Formal Education
- 08 Culture and Recreation
- 09 Public Safety
- 10 Individual Rights
- 11 Government-Wide Support

Within each of these 11 major programs is a hierarchical structure of subordinate programs grouped into levels upon which meaningful resource allocation decisions can be made. In most cases, this has meant a breakdown to four or five levels within each major program. Each level of this hierarchy is also identified by a two-digit number. Hence, a Level II program may carry the number 02 or 03, and so may a Level III program. As a result, every program at every level in the structure can be identified by a unique combination of two-digit numbers.

For example, the program entitled "Agriculture" is identified by the number 01 03, where 01 stands for the Level I program, Economic Development, and 03 stands for the Agriculture program at Level II. Similarly, the program entitled "Financial Assistance for Agriculture," a third level program, is identified by the number 01 03 01, where 01 is the Level I "Economic Development" program; 03 is the Level II "Agriculture" program; and 01 is the Level III "Financial Assistance for Agriculture" program.

In order to locate information regarding a specific program in the Executive Budget documents, it is necessary to know the program structure number of that program. All information is organized sequentially by program structure number. For example, all programs with numbers commencing with 04 follow those with numbers commencing with 03. Similarly, the program with the number 06 01 comes before 06 02; 06 01 02 comes before 06 01 03; and so on.

Part I of this section displays the State's Program Structure and the Program Structure Numbers.

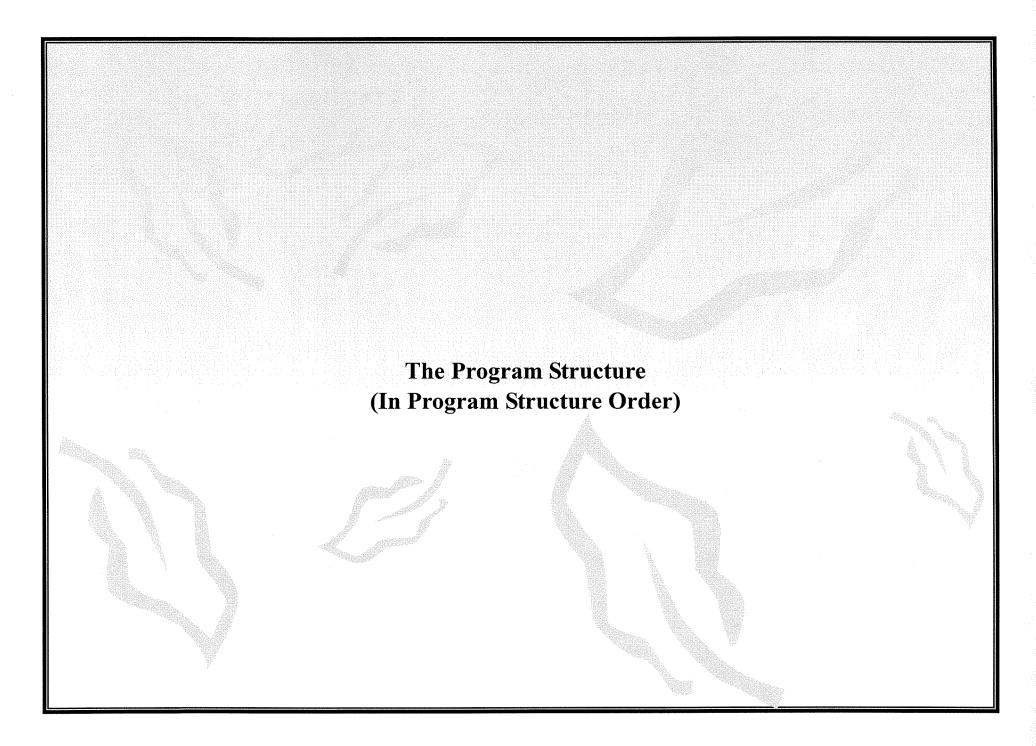
Program ID Numbers

In addition to the program structure numbers described above, each lowest level program in the structure has a "Program ID" number. This number is used to indicate the department of the State Government in which the particular lowest level program is organizationally administered. The number actually consists of three letters and three digits. The letters identify the department, and the digits identify the program. For example, the program ID number HTH 501 indicates that the program is organizationally administered by the Department of Health; the digits 501 are unique to that program in the department.

The following departmental letter designations have been assigned:

AGR Department of Agriculture AGS Department of Accounting and General Services ATG Department of the Attorney General BED Department of Business, Economic Development and Tourism BUF Department of Budget and Finance CCA Department of Commerce and Consumer Affairs DEF Department of Defense EDN Department of Education GOV Office of the Governor HHL Department of Hawaiian Home Lands HMS Department of Human Services HRD Department of Human Resources Development HTH Department of Health LBR Department of Labor and Industrial Relations LNR Department of Land and Natural Resources LTG Office of the Lieutenant Governor PSD Department of Public Safety SUB (This designation is for state subsidies not associated with a department.) TAX Department of Taxation TRN Department of Transportation UOH University of Hawaii

Part II of this section lists the program ID numbers in alphabetic order followed by the program structure number and program titles. This listing serves as a guide in cases where the program structure number is not immediately known. By knowing which department administers the program, reference can be made to this listing to identify the assigned program structure number.



	STATE OF HAWAII PROGRAM STRUCTURE	PAGE 1
PROGRAM STRUCTURE NUMBER	PROGRAM LEVEL I II IV V VI	PROGRAM ID NO
01	ECONOMIC DEVELOPMENT	
01 01	BUSINESS DEVELOPMENT	
01 01 01 01 01 02 01 01 03 01 01 04	STRATEGIC MARKETING & SUPPORT ARTS, FILM AND ENTERTAINMENT FOREIGN TRADE ZONE GENERAL SUPPORT FOR ECONOMIC DEVELOPMENT	BED100 BED105 BED107 BED142
01 02	TOURISM	BED113
01 03	AGRICULTURE	
01 03 01	FINANCIAL ASSISTANCE FOR AGRICULTURE	AGR 101
01 03 02	PRODCTVTY IMPRVMT & MGT ASSTNCE FOR AGR	
01 03 02 01	PLANT PEST AND DISEASE CONTROL	AGR122
01 03 02 02	ANIMAL PEST AND DISEASE CONTROL	
01 03 02 02 01 01 03 02 02 02	RABIES QUARANTINE ANIMAL DISEASE CONTROL	AGR 131 AGR 132
01 03 03	PRODUCT DEVELOPMENT AND MARKETING FOR AGR	
01 03 03 01 01 03 03 02 01 03 03 03	FORESTRY - PRODUCTS DEVELOPMENT QUALITY AND PRICE ASSURANCE AGRICULTURAL DEVELOPMENT & MARKETING	LNR 172 AGR 151 AGR 171
01 03 04	GENERAL SUPPORT FOR AGR	
01 03 04 01 01 03 04 02 01 03 04 03	AGRICULTURAL RESOURCE MANAGEMENT AGRIBUSINESS DEVELOPMENT GENERAL ADMINISTRATION FOR AGRICULTURE	AGR 14 1 AGR 16 1 AGR 192
01 04	FISHERIES AND AQUACULTURE	
01 04 02 01 04 03	COMMERCIAL FISHERIES & RESOURCE ENHANCEMENT AQUACULTURE DEVELOPMENT	LNR 153 AGR 153
01 05	TECHNOLOGY	
01 05 01 01 05 02 01 05 03 01 05 04	STRATEGIC INDUSTRIES HIGH TECHNOLOGY DEVELOPMENT CORPORATION HAWAII STRATEGIC DEVELOPMENT CORPORATION NATURAL ENERGY LAB OF HAWAII AUTHORITY	BED120 BED143 BED145 BED146
01 06	WATER AND LAND DEVELOPMENT & MANAGEMENT	LNR 141
01 07	SPECIAL COMMUNITY DEVELOPMENT	

				STATE OF HAWAII PROGRAM STRUCTURE	PAGE 2
STF	PRO RUCTU	GRAM RE NUMBER	I	PROGRAM LEVEL II III IV V VI	PROGRAM ID NO
01 01	07 07	01 02		HAWAII COMMUNITY DEVELOPMENT AUTHORITY ALOHA TOWER DEVELOPMENT CORPORATION	BED150 BED151
02			EMF	PLOYMENT	
02	01			FULL OPPORTUNITY TO WORK	
02 02	01 01	01 04		PLACEMENT SERVICES WORKFORCE DEVELOPMENT COUNCIL	LBR111 LBR135
02	02			OCCUPATIONAL SAFETY & HEALTH	LBR143
02	03			FAIR AND JUST EMPLOYMENT PRACTICES	
02 02 02	03 03 03	01 02 03		WAGE STANDARDS & FAIR EMPLOYMENT PRACTICES CIVIL RIGHTS COMMISSION PUBLIC AND PRIVATE EMPLOYMENT	LBR 152 LBR 153 LBR 161
02	04			ASSISTANCE IN WORK RELATED DIFFICULTIES	
02 02 02	04 04 04	01 02 03		UNEMPLOYMENT COMPENSATION DISABILITY COMPENSATION VOCATIONAL REHABILITATION	LBR171 LBR183 HMS802
02	05			OVERALL PROGRAM SUPPORT	
02 02 02 02	05 05 05 05	01 02 03 04		DLIR-DATA GATHERING, RESEARCH AND ANALYSIS GENERAL ADMINISTRATION OFFICE OF COMMUNITY SERVICES LABOR & INDUSTRIAL RELATIONS APPEALS BOARD	LBR902
03			TRA	NSPORTATION FACILITIES	
03	01			AIR TRANSPORTATION FACILITIES AND SVCS	
03 03 03 03 03 03 03 03 03 03 03 03	01 01 01 01 01 01 01 01 01 01 01	01 02 03 04 05 06 07 08 09 10 11 12 13		AIR TRANSPORTATION FACILITIES AND SVCS HONOLULU INTERNATIONAL AIRPORT GENERAL AVIATION HILO INTERNATIONAL AIRPORT KONA INTERNAT'L AIRPORT AT KE'AHOLE WAIMEA-KOHALA AIRPORT UPOLU AIRPORT KAHULUI AIRPORT HANA AIRPORT HANA AIRPORT MOLOKAI AIRPORT KALAUPAPA AIRPORT LANAI AIRPORT LIHUE AIRPORT PORT ALLEN AIRPORT AIRPORTS ADMINISTRATION	TRN102 TRN104 TRN1114 TRN1116 TRN1118 TRN133 TRN133 TRN143 TRN141 TRN143 TRN161 TRN161 TRN161 TRN163

				STATE OF HAWAII PROGRAM STRUCTURE	PAGE	3
STI	PRC RUCTL	GRAM JRE NUMBER	I	PROGRAM LEVEL II III IV V VI		GRAM NO
03	02			WATER TRANSPORTATION FACILITIES AND SERVICES		
03 03 03 03 03 03 03 03	02 02 02 02 02 02 02 02 02 02	01 02 03 04 05 06 07 08 09 10		HONOLULU HARBOR KALAELOA BARBERS POINT HARBOR KEWALO BASIN HILO HARBOR KAWAIHAE HARBOR KAHULUI HARBOR KAUNAKAKAI HARBOR NAWILIWILI HARBOR PORT ALLEN HARBOR KAUMALAPAU HARBOR HARBORS ADMINISTRATION	TRN TRN TRN TRN TRN TRN TRN TRN	1361 1363
03	03			LAND TRANSPORTATION FACILITIES AND SERVICES		
03 03 03 03 03 03	03 03 03 03 03 03	01 02 03 04 05 06 07 08		OAHU HIGHWAYS HAWAII HIGHWAYS MAUI HIGHWAYS MOLOKAI HIGHWAYS LANAI HIGHWAYS KAUAI HIGHWAYS HIGHWAYS HIGHWAYS HIGHWAYS ADMINISTRATION HIGHWAY SAFETY	TRN TRN TRN TRN TRN TRN	1541 1551
03	04			GENERAL ADMINISTRATION	TRN	1995
04			ENV	IRONMENTAL PROTECTION		
04	01			POLLUTION CONTROL		
04 04	01 01	01 02		ENVIRONMENTAL MANAGEMENT PESTICIDES		1840 1846
04	02			PRESERVATION AND ENHANCEMENT		
04 04 04 04	02 02 02 02 02	01 02 04 05 06		AQUATIC RESOURCES & MANAGEMENT FORESTS & WILDLIFE RESOURCES & MANAGEMENT WATER RESOURCES CONSERVATION & RESOURCES ENFORCEMENT NATURAL AREA RESERVES AND MANAGEMENT		402
04	03			GENERAL SUPPORT FOR NAT PHYS ENVIRONMENT		
04 04 04	03 03 03	01 02 03		POLICY DVLPMENT,COORD & ANLYS FOR NAT P ENVR LNR-NATURAL PHYSICAL ENVIRONMENT ENVIRONMENTAL HEALTH ADMINISTRATION	LNR	1850 1906 1849
05			HEA	LTH		
05	01			HEALTH RESOURCES		

	STA	FE OF HAWAII PROGRAM STRUCTURE	PAGE 4
PROGRAM STRUCTURE NUI		GRAM LEVEL III IV V VI	PROGRAM ID NO
05 01 01		COMMUNICABLE DISEASES	
05 01 01 0 05 01 01 0	01 02 03 04	TUBERCULOSIS CONTROL HANSEN'S DISEASE SERVICES STD/AIDS PREVENTION SERVICES DISEASE OUTBREAK CONTROL	HTH101 HTH111 HTH121 HTH131
05 01 02 05 01 03 05 01 04		DENTAL DISEASES EMERGENCY MEDICAL SVCS & INJURY PREV SYS DEVELOPMENTAL DISABILITIES	HTH141 HTH730 HTH501
05 01 05		FAMILY HEALTH	
05 01 05 0 05 01 05 0	01 02 03 04	CHILDREN WITH SPECIAL HEALTH NEEDS WOMEN, INFANTS & CHILDREN SERVICES MATERNAL AND CHILD HEALTH SERVICES WIC SERVICES (PSEUDO PROG)	HTH530 HTH540 HTH550 HTH165
05 01 06		COMMUNITY HEALTH	
	D1 D2	CHRONIC DISEASE MANAGEMENT & CONTROL PUBLIC HEALTH NURSING	HTH180 HTH570
05 01 07		HEALTH RESOURCES ADMINISTRATION	HTH595
05 02	HOSE	ITAL CARE	
05 02 01 05 02 02		HAWAII HEALTH SYSTEMS CORPORATION PRIVATE HOSPITALS & MEDICAL SERVICES	HTH2 10 SUB601
05 03	BEHA	VIORAL HEALTH	
05 03 01 05 03 02 05 03 03 05 03 04 05 03 05		ADULT MENTAL HEALTH - OUTPATIENT ADULT MENTAL HEALTH - INPATIENT ALCOHOL & DRUG ABUSE CHILD & ADOLESCENT MENTAL HEALTH BEHAVIORAL HEALTH ADMINISTRATION	HTH420 HTH430 HTH440 HTH460 HTH495
05 04	ENVI	RONMENTAL HEALTH	
05 04 01 05 04 02 05 04 03		ENVIRONMENTAL HEALTH SERVICES STATE LABORATORY SERVICES MED FACILITIES - STDS, INSPECTION, LICENSING	HTH610 HTH710 HTH720
05 05	OVER	ALL PROGRAM SUPPORT	
05 05 01 05 05 02 05 05 03 05 05 04		COMPREHENSIVE HEALTH PLANNING HEALTH STATUS MONITORING POLICY DEV & ADVOCACY FOR DEV DISABILITIES GENERAL ADMINISTRATION	HTH906 HTH760 HTH905 HTH907
06	SOCIAL S	ERVICES	

					STATE OF HAWAII PROGRAM STRUCTURE	PAGE 5
STF	PRC RUCTL	GRAM JRE N	UMBER	I	PROGRAM LEVEL II III IV V VI	PROGRAM ID NO
06	01				SERVICES TO INDIVIDUALS, FAMILIES & VETERANS	
06 06 06 06	01 01 01 01	01 02 03 04			CHILD WELFARE SERVICES CHILD CARE SERVICES CHILD OUT-OF-HOME PAYMENTS CHILD CARE PAYMENTS	HMS301 HMS302 HMS303 HMS305
06	01	05			YOUTH SERVICES	
06 06 06	01 01 01	05 05 05	01 02 03		YOUTH SERVICES ADMINISTRATION YOUTH SERVICES PROGRAMS YOUTH RESIDENTIAL PROGRAMS	HMS501 HMS502 HMS503
06 06	01 01	06 07			SERVICES TO VETERANS ADULT AND COMMUNITY CARE SERVICES	DEF112 HMS601
06	02				ASSURED STANDARD OF LIVING	
06	02	01			MONETARY ASSISTANCE FOR GENERAL NEEDS	
06 06 06 06	02 02 02 02 02	01 01 01 01	01 02 03 04 05		TEMP ASSISTANCE TO NEEDY FAMILIES PAYMNTS TO ASSIST THE AGED, BLIND & DISABLED GENERAL ASSISTANCE PAYMENTS FEDERAL ASSISTANCE PAYMENTS TEMP ASSISTANCE TO OTHER NEEDY FAMILIES	HMS201 HMS202 HMS204 HMS206 HMS203
06	02	02			HOUSING ASSISTANCE	
06 06 06 06 06 06 06	02 02 02 02 02 02 02 02	02 02 02 02 02 02 02 02 02	01 02 03 04 05 06 07 08 09	RENTAL HOUSING SERVICES TEACHER HOUSING HCDCH ADMINISTRATION PRIVATE HOUSING DEVELOPMENT & OWNERSHIP BROADENED HOMESITE OWNERSHIP HOUSING FINANCE RENTAL ASSISTANCE SERVICES HMS HOMELESS SERVICES		HMS220 HMS807 HMS229 HMS225 HMS227 HMS227 HMS222 HMS224 HMS231
06	02	03			HEALTH CARE	
06 06 06 06	02 02 02 02	03 03 03 03	01 02 03 04		HEALTH CARE PAYMENTS HOME & COMMUNITY-BASED CARE SERVICES QUEST HEALTH CARE PAYMENTS COMMUNITY-BASED RESIDENTIAL SUPPORT	HMS230 HMS603 HMS245 HMS605
06	02	04			GENERAL SUPPORT FOR ASSURED STD OF LIVING	
06 06 06	02 02 02	04 04 04	01 02 03		ELIG DETER. & EMPLOYMT RELATED SVCS DISABILITY DETERMINATION CHILD SUPPORT ENFORCEMENT SERVICES	HMS236 HMS238 ATG500

					STATE OF HAWAII PROGRAM STRUCTURE	PAGE 6
STR	PRO RUCTU	GRAM	1 IUMBER	I	PROGRAM LEVEL II III IV V VI	PROGRAM ID NO
06 06 06	02 03 03	05 01 02			EMPLOYMENT AND TRAINING PLANNING & DEV FOR HAWAIIAN HOMESTEADS MGT & GEN SPPT FOR HAWAIIAN HOMESTEADS	HMS237 HHL602 HHL625
06	04				OVERALL PROGRAM SUPPORT FOR SOCIAL SERVICES	
06 06 06 06 06	04 04 04 04 04 04	02 03 04 05 06 07			EXECUTIVE OFFICE ON AGING PRG DEV,COORD OF SVS,ACCESS FOR PERS W/DISAB GENERAL SUPPORT FOR HEALTH CARE PAYMENTS GEN SPPT FOR BEN, EMPLOYMT & SPPT SVCS GENERAL ADMINISTRATION (DHS) GENERAL SUPPORT FOR SOCIAL SERVICES	HTH904 HTH520 HMS902 HMS903 HMS904 HMS901
07				FOR	MAL EDUCATION	
07	01				LOWER EDUCATION	
07	01	01			DEPARTMENT OF EDUCATION	
07 07 07 07 07 07	01 01 01 01 01 01	01 01 01 01 01 01	10 15 20 30 40 50		SCHOOL-BASED BUDGETING COMPREHENSIVE STUDENT SUPPORT SERVICES INSTRUCTIONAL SUPPORT STATE AND DISTRICT ADMINISTRATION SCHOOL SUPPORT SCHOOL COMMUNITY SERVICES CHARTER SCHOOLS	EDN 100 EDN 150 EDN 200 EDN 300 EDN 400 EDN 500 EDN 600
07 07 07	01 01 01	02 03 04			PHYSICAL PLANT OPERATIONS & MAINTENANCE-AGS PUBLIC LIBRARIES HAWAII NATL GUARD YOUTH CHALLENGE ACADEMY	AGS807 EDN407 DEF114
07	03				HIGHER EDUCATION	
07 07 07 07 07 07	03 03 03 03	01 02 03 04 05 06			UNIVERSITY OF HAWAII, MANDA UNIVERSITY OF HAWAII, HILO HAWAII SMALL BUSINESS DEVELOPMENT CENTER UNIVERSITY OF HAWAII, WEST OAHU UNIVERSITY OF HAWAII, COMMUNITY COLLEGES UNIVERSITY OF HAWAII, SYSTEMWIDE SUPPORT	U0H100 U0H210 UQH220 U0H700 U0H800 U0H900
08				CUL	TURE AND RECREATION	
08	01				CULTURAL ACTIVITIES	
08 08 08	01 01 01 01	01 03 04 05			AQUARIA PERFORMING & VISUAL ARTS EVENTS ETHNIC GROUP PRESENTATIONS HISTORIC PRESERVATION	UOH881 AGS881 AGS818 LNR802
08	02				RECREATIONAL ACTIVITIES	
08	02	01			FOREST RECREATION	LNR804

			STATE OF HAWAII PROGRAM STRUCTURE	PAGE 7
STRUC	PROGRAM CTURE NU	JMBER I	PROGRAM LEVEL II III IV V VI	PROGRAM ID NO
08 C 08 C	02 02 02 03 02 04 02 05 02 06		RECREATIONAL FISHERIES STATE PARKS OPERATION & MANAGEMENT OCEAN-BASED RECREATION SPECTATOR EVENTS & SHOWS - ALOHA STADIUM PARK INTERPRETATION	LNR805 LNR806 LNR801 AGS889 LNR807
09		PL	JBLIC SAFETY	
O9 C)1		SAFETY FROM CRIMINAL ACTIONS	
09 C	01 01		CONFINEMENT	
09 C 09 C 09 C 09 C 09 C	01 01 01 01 01 01 01 01 01 01 01 01 01 01 01 01	02 03 04 05 06 07 08 09 10 11	HALAWA CORRECTIONAL FACILITY KULANI CORRECTIONAL FACILITY WAIAWA CORRECTIONAL FACILITY HAWAII COMMUNITY CORRECTIONAL CENTER MAUI COMMUNITY CORRECTIONAL CENTER OAHU COMMUNITY CORRECTIONAL CENTER KAUAI COMMUNITY CORRECTIONAL CENTER WOMEN'S COMMUNITY CORRECTIONAL CENTER INTAKE SERVICE CENTERS CORRECTIONS PROGRAM SERVICES HEALTH CARE ENFORCEMENT NARCOTICS ENFORCEMENT	PSD402 PSD403 PSD404 PSD405 PSD406 PSD407 PSD408 PSD409 PSD410 PSD420 PSD421
09 0	1 02		ENFORCEMENT	
		02 03	NARCOTICS ENFORCEMENT SHERIFF	PSD502 PSD503
09 0	1 03		PAROLE SUPERVISION AND COUNSELING	
		01 02	ADULT PAROLE DETERMINATIONS ADULT PAROLE SUPERVISION & COUNSELING	PSD611 PSD612
09 0	01 04		CRIME VICTIM COMPENSATION COMMISSION	PSD613
09 0	1 05		GENERAL SUPPORT - CRIMINAL ACTION	
		01 02	GENERAL ADMINISTRATION STATE CRIMINAL JUSTICE INFO & IDENTIFICATION	PSD900 ATG231
09 0	2		SAFETY FROM PHYSICAL DISASTERS	
	2 01 2 02		PREVENTION OF NATURAL DISASTERS AMELIORATION OF PHYSICAL DISASTERS	LNR810 DEF110
10		IN	DIVIDUAL RIGHTS	
10 0	1		PROTECTION OF THE CONSUMER	
10 0	1 03		REGULATION OF SERVICES	

					STATE OF HAWAII PROGRAM STRUCTURE	PAGE 8
STR	PRO UCTU	GRAM RE N	I IUMBER	I	PROGRAM LEVEL II III IV V VI	PROGRAM ID NO
10 10 10 10 10	01 01 01 01 01	03 03 03 03	01 02 03 04 05 06		CABLE TELEVISION CONSUMER ADVOCATE FOR COMM, UTIL & TRAN SVC FINANCIAL INSTITUTION SERVICES PROFESSIONAL & VOCATIONAL LICENSING PUBLIC UTILITIES COMMISSION INSURANCE REGULATORY SERVICES	CCA 102 CCA 103 CCA 104 CCA 105 BUF 901 CCA 106
10	01	04			ENFORCEMENT OF FAIR BUSINESS PRACTICES	
10 10 10	01 01 01 01	04 04 04 04	01 02 03 04		OFFICE OF CONSUMER PROTECTION MEASUREMENT STANDARDS BUSINESS REGISTRATION REGULATED INDUSTRIES COMPLAINTS OFFICE	CCA110 AGR812 CCA111 CCA112
10	01	05			GENERAL SUPPORT	CCA191
10	02				ENFORCEMENT OF INFORMATION PRACTICES	LTG105
10	03				LEGAL & JUDICIAL PROTECTION OF RIGHTS	
10 10 10	03 03 03	01 03 04			OFFICE OF THE PUBLIC DEFENDER CONVEYANCES AND RECORDINGS COMMISSION ON THE STATUS OF WOMEN	BUF 151 LNR111 HMS888
11				GOV	PERNMENT-WIDE SUPPORT	
11	01				EXEC DIRECTN, COORD, & POLICY DEVELOPMENT	
1 1 1 1	01 01	01 02			OFFICE OF THE GOVERNOR OFFICE OF THE LIEUTENANT GOVERNOR	GDV 100 LTG 100
11	01	03			POLICY DEVELOPMENT & COORDINATION	
11 11 11 11 11	01 01 01 01 01 01	03 03 03 03 03	01 02 03 04 05 06		OTHER POLICY DEVELOPMENT & COORDINATION STATEWIDE PLANNING & COORDINATION STATEWIDE LAND USE MANAGEMENT ECONOMIC PLANNING & RESEARCH DEPARTMENTAL ADMINISTRATION & BUDGET DIV CAMPAIGN SPENDING COMMISSION OFFICE OF ELECTIONS	GDV102 BED144 BED103 BED130 BUF101 AGS871 AGS879
11	02				FISCAL MANAGEMENT	
11	02	01			REVENUE COLLECTION	
11 11 11	02 02 02 02	01 01 01 01	01 02 03 04		INCOME ASSESSMENT AND AUDIT TAX COLLECTIONS ENFORCEMENT TAX SERVICES & PROCESSING SUPPORTING SERVICES - REVENUE COLLECTION	TAX102 TAX103 TAX105 TAX107
11	02	02			FISCAL PROCEDURES AND CONTROL	

					STATE OF HAWAII PROGRAM STRUCTURE	PAGE 9
STF		GRAM IRE N	1 IUMBER	I	PROGRAM LEVEL II III IV V VI	PROGRAM ID NO
1 1 1 1 1 1 1 1	02 02 02 02	02 02 02 02	01 02 03 04		ACCT SYSTEM DEVELOPMENT & MAINTENANCE EXPENDITURE EXAMINATION RECORDING AND REPORTING INTERNAL POST AUDIT	AGS 101 AGS 102 AGS 103 AGS 104
11	02	03			FINANCIAL ADMINISTRATION	BUF 115
11	03				GENERAL SERVICES	
11 11 11	03 03 03	01 02 03			LEGAL SERVICES INFORMATION PROCESSING SERVICES WIRELESS ENHANCED 911 BOARD	ATG100 AGS131 AGS891
11	03	05			PERSONNEL SERVICES	
11 11	03 03	05 05	01 02		WORKFORCE ATTR, SELECT, CLASS & EFFECT SUPPORTING SERVICES - HUMAN RESOURCES DEV	HRD 102 HRD 191
11	03	06			EMPLOYEE FRINGE BENEFIT ADMINISTRATION	
1 1 1 1	03 03	06 06	01 03		EMPLOYEES RETIREMENT SYSTEM EMPLOYER UNION TRUST FUND	BUF 141 BUF 143
11	03	07			PROPERTY MANAGEMENT	
11 11 11	03 03 03	07 07 07 07	01 02 03 04		PUBLIC LANDS MANAGEMENT RISK MANAGEMENT LAND SURVEY OFFICE LEASING	LNR101 AGS203 AGS211 AGS223
11	03	80			FACILITIES CONSTRUCTION AND MAINTENANCE	
11 11 11	03 03 03	08 08 08 08	01 02 03 04		CONSTRUCTION CUSTODIAL SERVICES GROUNDS MAINTENANCE BUILDING REPAIRS AND ALTERATIONS	AGS221 AGS231 AGS232 AGS233
11	03	09			PURCHASING AND SUPPLIES	
11 11	03 03	09 09	01 02		STATE PROCUREMENT SURPLUS PROPERTY MANAGEMENT	AGS240 AGS244
11 11 11	03 03 03 03	10 11 12 13			MOTOR POOL PARKING CONTROL RECORDS MANAGEMENT GENERAL ADMINISTRATIVE SERVICES	AGS251 AGS252 AGS111 AGS901
11	03	14			GRANTS TO COUNTIES	
11 11 11	03 03 03	14 14 14	01 02 03		CITY & COUNTY OF HONOLULU COUNTY OF HAWAII COUNTY OF MAUI	SUB201 SUB301 SUB401

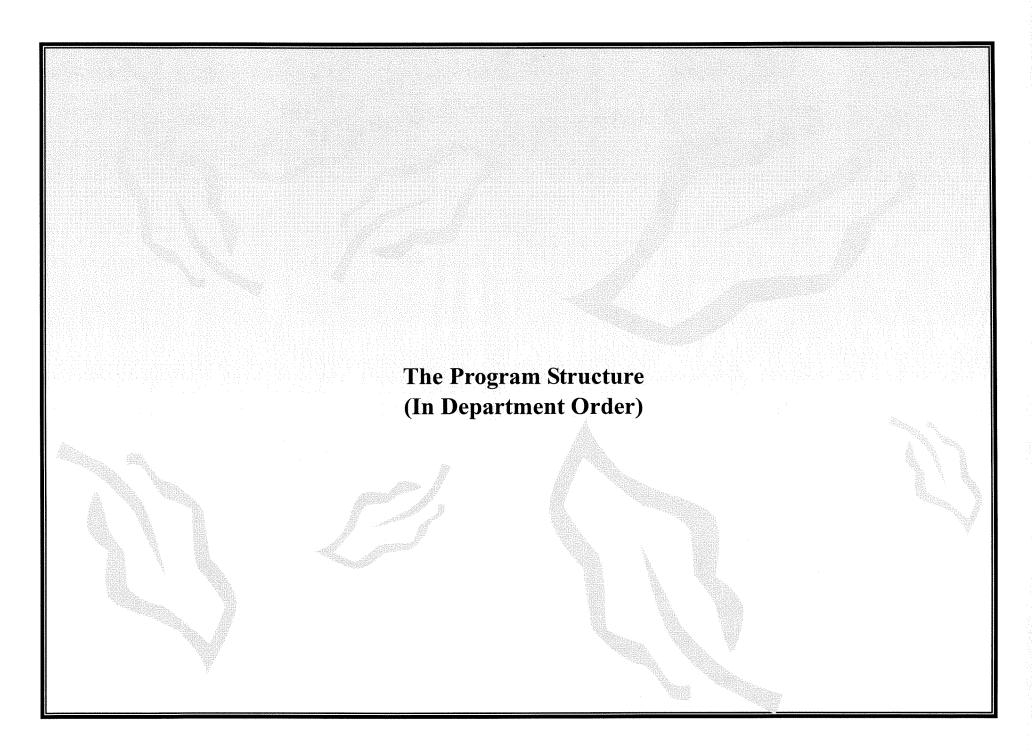
PROGRAM PROGRAM LEVEL
STRUCTURE NUMBER I II III IV V VI

11 O3 14 O4 COUNTY OF KAUAI

SUB501

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PROGRAM ID NO



DEPARTMENT: AGR

PROGRAM	ID S	PROGRAM STRUCTURE NUMBER	PROGRAM TITLE
AGR 101		010301	FINANCIAL ASSISTANCE FOR AGRICULTURE
AGR 122		01030201	PLANT PEST AND DISEASE CONTROL
AGR 131		0103020201	RABIES QUARANTINE
AGR 132		0103020202	ANIMAL DISEASE CONTROL
AGR 141		01030401	AGRICULTURAL RESOURCE MANAGEMENT
AGR 151		01030302	QUALITY AND PRICE ASSURANCE
AGR 153		010403	AQUACULTURE DEVELOPMENT
AGR 161		01030402	AGRIBUSINESS DEVELOPMENT
AGR 171		01030303	AGRICULTURAL DEVELOPMENT & MARKETING
AGR 192		01030403	GENERAL ADMINISTRATION FOR AGRICULTURE
AGR812		10010402	MEASUREMENT STANDARDS
AGR846		040102	PESTICIDES

DEPARTMENT: AGS

PROGRAM ID STRUCTURE NUMBER PROGRAM TITLE AGS101 11020201 ACCT SYSTEM DEVELOPMENT & MAINTENANCE	
AGS101 11020201 ACCT SVSTEM DEVELODMENT & MATNITENIANCE	
AGS102 11020202 EXPENDITURE EXAMINATION	
AGS103 11020203 RECORDING AND REPORTING	
AGS104 11020204 INTERNAL POST AUDIT	
AGS111 110312 RECORDS MANAGEMENT	
AGS131 110302 INFORMATION PROCESSING SERVICES	
AGS2O3 11030702 RISK MANAGEMENT	
AGS211 11030703 LAND SURVEY	
AGS221 11030801 CONSTRUCTION	
AGS223 11030704 OFFICE LEASING	
AGS231 11030802 CUSTODIAL SERVICES	
AGS232 11030803 GROUNDS MAINTENANCE	
AGS233 11030804 BUILDING REPAIRS AND ALTERATIONS	
AGS24O 11030901 STATE PROCUREMENT	
AGS244 11030902 SURPLUS PROPERTY MANAGEMENT	
AGS251 110310 MOTOR POOL	
AGS252 110311 PARKING CONTROL	
AGS807 070102 PHYSICAL PLANT OPERATIONS & MAINTENANCE-	\GS
AGS818 O80104 ETHNIC GROUP PRESENTATIONS	
AGS871 11010306 CAMPAIGN SPENDING COMMISSION	
AGS879 11010307 OFFICE OF ELECTIONS	
AGS881 080103 PERFORMING & VISUAL ARTS EVENTS	
AGS889 O80205 SPECTATOR EVENTS & SHOWS - ALOHA STADIUM	
AGS891 110303 WIRELESS ENHANCED 911 BOARD	
AGS901 110313 GENERAL ADMINISTRATIVE SERVICES	

DEPARTMENT: ATG

PROGRAM STRUCTURE NUMBER PROGRAM TITLE PROGRAM ID

ATG100 ATG231 ATG500 110301 09010502 06020403 LEGAL SERVICES
STATE CRIMINAL JUSTICE INFO & IDENTIFICATION
CHILD SUPPORT ENFORCEMENT SERVICES

DEPARTMENT: BED

		PROGRAM	
	ID	STRUCTURE NUMBER	PROGRAM TITLE
BED 100		010101	STRATEGIC MARKETING & SUPPORT
BED 103		11010303	STATEWIDE LAND USE MANAGEMENT
BED 105		010102	ARTS, FILM AND ENTERTAINMENT
BED107		010103	FOREIGN TRADE ZONE
BED113		0102	TOURISM
BED120		010501	STRATEGIC INDUSTRIES
BED130		11010304	ECONOMIC PLANNING & RESEARCH
BED142		010104	GENERAL SUPPORT FOR ECONOMIC DEVELOPMENT
BED143		010502	HIGH TECHNOLOGY DEVELOPMENT CORPORATION
BED144		11010302	STATEWIDE PLANNING & COORDINATION
BED145		010503	HAWAII STRATEGIC DEVELOPMENT CORPORATION
BED146		010504	NATURAL ENERGY LAB OF HAWAII AUTHORITY
BED 150		010701	HAWAII COMMUNITY DEVELOPMENT AUTHORITY
BED151		010702	ALOHA TOWER DEVELOPMENT CORPORATION

DEPARTMENT: BUF

	PROGRAM	
PROGRAM ID	STRUCTURE NUMBER	PROGRAM TITLE
BUF 101	11010305	DEPARTMENTAL ADMINISTRATION & BUDGET DIV
BUF 115	110203	FINANCIAL ADMINISTRATION
BUF 141	11030601	EMPLOYEES RETIREMENT SYSTEM
BUF 143	11030603	EMPLOYER UNION TRUST FUND
BUF 151	100301	OFFICE OF THE PUBLIC DEFENDER
BUF901	10010305	PUBLIC UTILITIES COMMISSION

DEPARTMENT: CCA

	PROGRAM	
PROGRAM I	D STRUCTURE NUMBER	PROGRAM TITLE
CCA 102	10010301	CABLE TELEVISION
CCA 103	10010302	CONSUMER ADVOCATE FOR COMM, UTIL & TRAN SVC
CCA 104	10010303	FINANCIAL INSTITUTION SERVÍCES
CCA 105	10010304	PROFESSIONAL & VOCATIONAL LICENSING
CCA 106	10010306	INSURANCE REGULATORY SERVICES
CCA110	10010401	OFFICE OF CONSUMER PROTECTION
CCA111	10010403	BUSINESS REGISTRATION
CCA112	10010404	REGULATED INDUSTRIES COMPLAINTS OFFICE
CCA 191	100105	GENERAL SUPPORT

DEPARTMENT: DEF

	PROGRAM	
PROGRAM ID	STRUCTURE NUMBER	PROGRAM TITLE
DEF 1 10	090202	AMELIORATION OF PHYSICAL DISASTERS
DEF 112	060106	SERVICES TO VETERANS
DEF114	070104	HAWAII NATL GUARD YOUTH CHALLENGE ACADEMY

DEPARTMENT: EDN

	PROGRAM	
PROGRAM ID	STRUCTURE NUMBER	PROGRAM TITLE
EDN100	07010110	SCHOOL-BASED BUDGETING
EDN150	07010115	COMPREHENSIVE STUDENT SUPPORT SERVICES
EDN200	07010120	INSTRUCTIONAL SUPPORT
EDN300	07010130	STATE AND DISTRICT ADMINISTRATION
EDN400	07010140	SCHOOL SUPPORT
EDN407	070103	PUBLIC LIBRARIES
EDN500	07010150	SCHOOL COMMUNITY SERVICES
EDN600	07010160	CHARTER SCHOOLS

DEPARTMENT: GOV

PROGRAM STRUCTURE NUMBER 110101 11010301

PROGRAM ID GOV100 GOV102 PROGRAM TITLE
OFFICE OF THE GOVERNOR
OTHER POLICY DEVELOPMENT & COORDINATION

DEPARTMENT: HHL

PROGRAM STRUCTURE NUMBER PROGRAM ID

HHL602 HHL625 060301 060302

PROGRAM TITLE
PLANNING & DEV FOR HAWAIIAN HOMESTEADS
MGT & GEN SPPT FOR HAWAIIAN HOMESTEADS

PROGRAM ID HMS201 HMS202 HMS203 HMS204 HMS206 HMS220 HMS222 HMS223 HMS223 HMS225 HMS225 HMS227 HMS2230 HMS231 HMS236 HMS230 HMS231 HMS236 HMS237 HMS237 HMS237 HMS238 HMS2045 HMS501 HMS501 HMS501 HMS501 HMS502 HMS502 HMS503 HMS605 HMS502 HMS503 HMS605 HMS807 HMS807 HMS807 HMS807 HMS807 HMS807 HMS807 HMS807 HMS807 HMS801 HMS901 HMS903 HMS904	PROGRAM STRUCTURE NUMBER 06020101 06020102 06020105 06020103 06020104 06020207 06020205 06020208 06020204 06020206 06020209 06020301 06020209 06020401 0602025 06020303 060101 06020206 06020303 060101 060102 060103 060104 06010501 06010501 06010501 06010501 06010503 060107 06020304 020403 06020304 020403 06020202 100304 060407 060405 060406	PROGRAM TITLE TEMP ASSISTANCE TO NEEDY FAMILIES PAYMNTS TO ASSIST THE AGED, BLIND & DISABLED TEMP ASSISTANCE TO OTHER NEEDY FAMILIES GENERAL ASSISTANCE PAYMENTS FEDERAL ASSISTANCE PAYMENTS RENTAL HOUSING SERVICES RENTAL ASSISTANCE SERVICES BROADENED HOMESITE OWNERSHIP HOMELESS SERVICES PRIVATE HOUSING DEVELOPMENT & OWNERSHIP HOUSING FINANCE HCDCH ADMINISTRATION HEALTH CARE PAYMENTS RENTAL HOUSING TRUST FUND ELIG DETER. & EMPLOYMT RELATED SVCS EMPLOYMENT AND TRAINING DISABILITY DETERMINATION QUEST HEALTH CARE PAYMENTS CHILD CARE SERVICES CHILD CARE SERVICES CHILD OUT-OF-HOME PAYMENTS CHILD CARE PAYMENTS YOUTH SERVICES ADMINISTRATION YOUTH SERVICES ADMINISTRATION YOUTH SERVICES PROGRAMS YOUTH RESIDENTIAL PROGRAMS ADULT AND COMMUNITY-BASED CARE SERVICES COMMUNITY-BASED RESIDENTIAL SUPPORT VOCATIONAL REHABILITATION TEACHER HOUSING COMMISSION ON THE STATUS OF WOMEN GENERAL SUPPORT FOR HEALTH CARE PAYMENTS GEN SPPT FOR BEN, EMPLOYMT & SPPT SVCS GENERAL ADMINISTRATION (DHS)

35 PROGRAMS

DEPARTMENT: HMS

DEPARTMENT: HRD

PROGRAM ID HRD102 HRD191

PROGRAM STRUCTURE NUMBER 11030501 11030502

PROGRAM TITLE WORKFORCE ATTR, SELECT, CLASS & EFFECT SUPPORTING SERVICES - HUMAN RESOURCES DEV

D	E	Р	A	R	T	М	E	N	1	:	Н	1	Н

DD0000444 70	PROGRAM	DDCCDAM TITLE
PROGRAM ID	STRUCTURE NUMBER	PROGRAM TITLE
HTH101 HTH111	05010101 05010102	TUBERCULOSIS CONTROL HANSEN'S DISEASE SERVICES
HTH121	05010102	STD/AIDS PREVENTION SERVICES
HTH131	05010103	DISEASE OUTBREAK CONTROL
HTH141	050102	DENTAL DISEASES
HTH165	05010504	WIC SERVICES (PSEUDO PROG)
HTH180	05010601	CHRONIC DISEASE MANAGEMENT & CONTROL
HTH2 10	050201	HAWAII HEALTH SYSTEMS CORPORATION
HTH420	050301	ADULT MENTAL HEALTH - OUTPATIENT
HTH430	050302	ADULT MENTAL HEALTH - INPATIENT
HTH440	050303	ALCOHOL & DRUG ABUSE
HTH460	050304	CHILD & ADOLESCENT MENTAL HEALTH
HTH495	050305	BEHAVIORAL HEALTH ADMINISTRATION
HTH501	050104	DEVELOPMENTAL DISABILITIES
HTH520	060403	PRG DEV, COORD OF SVS, ACCESS FOR PERS W/DISAB
HTH530	05010501	CHILDREN WITH SPECIAL HEALTH NEEDS
HTH540 HTH550	05010502 05010503	WOMEN, INFANTS & CHILDREN SERVICES MATERNAL AND CHILD HEALTH SERVICES
HTH570	05010503	PUBLIC HEALTH NURSING
HTH595	0501002	HEALTH RESOURCES ADMINISTRATION
HTH610	050401	ENVIRONMENTAL HEALTH SERVICES
HTH7 10	050402	STATE LABORATORY SERVICES
HTH720	050403	MED FACILITIES - STDS, INSPECTION, LICENSING
HTH730	050103	EMERGENCY MEDICAL SVCS & INJURY PREV SYS
HTH760	050502	HEALTH STATUS MONITORING
HTH840	040101	ENVIRONMENTAL MANAGEMENT
HTH849	040303	ENVIRONMENTAL HEALTH ADMINISTRATION
HTH850	040301	POLICY DVLPMENT, COORD & ANLYS FOR NAT P ENVR
HTH904	060402	EXECUTIVE OFFICE ON AGING
HTH905	050503	POLICY DEV & ADVOCACY FOR DEV DISABILITIES
HTH906 HTH907	050501 050504	COMPREHENSIVE HEALTH PLANNING GENERAL ADMINISTRATION
ווחשטו	050504	GENERAL ADMINISTRATION

DEPARTMENT: LBR

PROGRAM LBR111 LBR135	ID	PROGRAM STRUCTURE NUMBER 020101 020104	PROGRAM TITLE PLACEMENT SERVICES WORKFORCE DEVELOPMENT COUNCIL
LBR143		0202	OCCUPATIONAL SAFETY & HEALTH
LBR 152		020301	WAGE STANDARDS & FAIR EMPLOYMENT PRACTICES
LBR153 LBR161		020302	CIVIL RIGHTS COMMISSION
LBR171		020303 020401	PUBLIC AND PRIVATE EMPLOYMENT UNEMPLOYMENT COMPENSATION
LBR183		020402	DISABILITY COMPENSATION
LBR812		020504	LABOR & INDUSTRIAL RELATIONS APPEALS BOARD
LBR901 LBR902		020501 020502	DLIR-DATA GATHERING, RESEARCH AND ANALYSIS GENERAL ADMINISTRATION
LBR903		020503	OFFICE OF COMMUNITY SERVICES

PROGRAM ID

LNR 101 LNR111

LNR141

LNR 153 LNR172 LNR401 LNR402 LNR404 LNR405 LNR407 LNR801 LNR802 LNR804 LNR805 LNR806 LNR807

LNR810 LNR906 PROGRAM

100303

0106

STRUCTURE NUMBER

PROGRAM TITLE
PUBLIC LANDS MANAGEMENT
CONVEYANCES AND RECORDINGS
WATER AND LAND DEVELOPMENT & MANAGEMENT
COMMERCIAL FISHERIES & RESOURCE ENHANCEMENT
FORESTRY - PRODUCTS DEVELOPMENT
AQUATIC RESOURCES & MANAGEMENT
FORESTS & WILDLIFE RESOURCES & MANAGEMENT
WATER RESOURCES
CONSERVATION & RESOURCES ENFORCEMENT
NATURAL AREA RESERVES AND MANAGEMENT
OCEAN-BASED RECREATION
HISTORIC PRESERVATION
FOREST RECREATION
RECREATIONAL FISHERIES
STATE PARKS OPERATION & MANAGEMENT
PARK INTERPRETATION
FARE INTERFRETATION

PREVENTION OF NATURAL DISASTERS LNR-NATURAL PHYSICAL ENVIRONMENT

18 PROGRAMS

DEPARTMENT: LNR

DEPARTMENT: LTG

PROGRAM ID LTG100 LTG105

PROGRAM STRUCTURE NUMBER 110102 1002

PROGRAM TITLE
OFFICE OF THE LIEUTENANT GOVERNOR
ENFORCEMENT OF INFORMATION PRACTICES

DEPARTMENT: PSD

		PROGRAM	
PROGRAM	ID	STRUCTURE NUMBER	PROGRAM TITLE
PSD402		09010102	HALAWA CORRECTIONAL FACILITY
PSD403		09010103	KULANI CORRECTIONAL FACILITY
PSD404		09010104	WAIAWA CORRECTIONAL FACILITY
PSD405		09010105	HAWAII COMMUNITY CORRECTIONAL CENTER
PSD406		09010106	MAUI COMMUNITY CORRECTIONAL CENTER
PSD407		09010107	OAHU COMMUNITY CORRECTIONAL CENTER
PSD408		09010108	KAUAI COMMUNITY CORRECTIONAL CENTER
PSD409		09010109	WOMEN'S COMMUNITY CORRECTIONAL CENTER
PSD410		09010110	INTAKE SERVICE CENTERS
PSD420		09010111	CORRECTIONS PROGRAM SERVICES
PSD421		09010112	HEALTH CARE
PSD502		09010202	NARCOTICS ENFORCEMENT
PSD503		09010203	SHERIFF
PSD611		09010301	ADULT PAROLE DETERMINATIONS
PSD612		09010302	ADULT PAROLE SUPERVISION & COUNSELING
PSD613		090104	CRIME VICTIM COMPENSATION COMMISSION
PSD900		09010501	GENERAL ADMINISTRATION

DEPARTMENT: SUB

	PROGRAM	
PROGRAM ID	STRUCTURE NUMBER	PROGRAM TITLE
SUB201	11031401	CITY & COUNTY OF HONOLULU
SUB301	11031402	COUNTY OF HAWAII
SUB401	11031403	COUNTY OF MAUI
SUB501	11031404	COUNTY OF KAUAI
SUB601	050202	PRIVATE HOSPITALS & MEDICAL SERVICES

DEPARTMENT: TAX

	PROGRAM	
PROGRAM ID	STRUCTURE NUMBER	PROGRAM TITLE
TAX 102	11020101	INCOME ASSESSMENT AND AUDIT
TAX103	11020102	TAX COLLECTIONS ENFORCEMENT
TAX105	11020103	TAX SERVICES & PROCESSING
TAX107	11020104	SUPPORTING SERVICES - REVENUE COLLECTION

DEPARTMENT: TRN

PROGRAM TRN102	ID	PROGRA STRUCTURE 030101	PROGRAM TITLE HONOLULU INTERNATIONAL AIRPORT
TRN 104		030101	GENERAL AVIATION
TRN111		030102	HILO INTERNATIONAL AIRPORT
TRN114		030104	KONA INTERNAT'L AIRPORT AT KE'AHOLE
TRN116		030105	WAIMEA-KOHALA AIRPORT
TRN118		030106	UPOLU AIRPORT
TRN131		030107	KAHULUI AIRPORT
TRN133		030108	HANA AIRPORT
TRN135		030109	KAPALUA AIRPORT
TRN141		030110	MOLOKAI AIRPORT
TRN143		030111	KALAUPAPA AIRPORT
TRN151		030112	LANAI AIRPORT
TRN161		030113	LIHUE AIRPORT
TRN163 TRN195		030114 030115	PORT ALLEN AIRPORT AIRPORTS ADMINISTRATION
TRN301		030115	HONOLULU HARBOR
TRN303		030201	KALAELOA BARBERS POINT HARBOR
TRN305		030202	KEWALO BASIN
TRN311		030204	HILO HARBOR
TRN313		030205	KAWAIHAE HARBOR
TRN331		030206	KAHULUI HARBOR
TRN341		030207	KAUNAKAKAI HARBOR
TRN351		030210	KAUMALAPAU HARBOR
TRN361		030208	NAWILIWILI HARBOR
TRN363		030209	PORT ALLEN HARBOR
TRN395		030211	HARBORS ADMINISTRATION
TRN501		030301	OAHU HIGHWAYS
TRN511		030302	HAWAII HIGHWAYS
TRN531 TRN541		030303 030304	MAUI HIGHWAYS
TRN551		030304	MOLDKAI HIGHWAYS LANAI HIGHWAYS
TRN561		030305	KAUAI HIGHWAYS
TRN595		030306	HIGHWAYS ADMINISTRATION
TRN597		030308	HIGHWAY SAFETY
TRN995		0304	GENERAL ADMINISTRATION

DEPARTMENT: UOH

		PROGRAM						
PROGRAM	ID	STRUCTURE NU	UMBER			PROGRAM	TITLE	
U0H100		070301		UNIVERSITY	OF	HAWAII,	MANOA	
U0H210		070302		UNIVERSITY	OF	HAWAII,	HILO	
U0H220		070303		HAWAII SMA!	LL E	BUSINESS	DEVELOPMENT	CENTER
U0H700		070304		UNIVERSITY	OF	HAWAII,	WEST OAHU	
008H0U		070305		UNIVERSITY	OF	HAWAII,	COMMUNITY (COLLEGES
U0H881		080101		AQUARIA				
U0H900		070306		UNIVERSITY	OF	HAWAII,	SYSTEMWIDE	SUPPORT

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